

CERTIFICATE

2019

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

Salt Creek Watershed Dist. #46

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	24-1219	6	258,963	64,853
Debt Service	10-113			
Totals		xxxxxxx	258,963	64,853
Budget Summary		7	Resolution required? Vote publication required? No	
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Lincoln County	6,311,591
Mitchell County	9,348,659
Ottawa County	7,891,057
0	
0	
Total Assessed Valuation	23,551,307
	November 1, 2018 Valuation

Attest: November 15, 2018
Dawn M. Hulen
County Clerk

Arden Bogen
Dea Waller
Steve Simon

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 64,625
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 64,625

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 51,818	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 495,287	
5b. Personal property 2017	- 500,019	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	30,845	
7. Total valuation adjustment (sum of 4, 5c, 6)	82,663	
8. Total estimated valuation July, 1, 2018	23,558,193	
9. Total valuation less valuation adjustment (8 minus 7)	23,475,530	
10. Factor for increase (7 divided by 9)	0.00352	
11. Amount of increase (10 times 3)	+ \$ 228	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,853	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,853	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,853	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,625	1,856	42	872	60	38
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,625	1,856	42	872	60	38

County Treas Motor Vehicle Estimate

1,856

County Treas Recreational Vehicle Estimate

42

County Treas 16/20M Vehicle Estimate

872

County Treas Commercial Vehicle Tax Estimate

60

County Treas Watercraft Tax Estimate

38

MVT Factor 0.02872

RVT Factor 0.00065

16/20M Factor 0.01349

Comm Veh Factor: 0.00093

Watercraft Factor 0.00059

2019

Salt Creek Watershed Dist. #46
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	172,179	192,349	191,242
Receipts:			
Ad Valorem Tax	63,125	64,625	xxxxxxxxxxxxxxx
Delinquent Tax	464		
Motor Vehicle Tax	2,125	1,633	1,856
Recreational Vehicle Tax	51	36	42
16/20M Vehicle Tax	1,120	906	872
Commercial Vehicle Tax	71	58	60
Watercraft Tax	40	35	38
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,480		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,476	67,293	2,868
Resources Available:	240,655	259,642	194,110
Expenditures:			
Salaries	11,902	27,000	27,000
Payroll Taxes	3,648	3,200	3,200
Mileage	5,195	7,000	6,000
Office Expenses (Utilities, etc.)	4,401	4,000	4,000
Advertising & Dues	2,237	2,500	2,200
Permits & Regulations	500	500	500
Fencing & General Maintenance	2,317	3,000	3,000
Legal & Accounting	820	1,200	1,000
Bonds & Insurance	8,386	10,000	9,500
Miscellaneous	500	2,000	1,500
Capital Building Fund			192,463
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	8,400	8,000	8,600
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	48,306	68,400	258,963
Unencumbered Cash Balance Dec 31	192,349	191,242	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	80,680	226,547	258,963
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			258,963
Tax Required			64,853
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			64,853

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Salt Creek Watershed Dist. #46
Lincoln County

will meet on August 21, 2018 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Ottawa County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	48,306	3.188	68,400	2.928	258,963	64,853	2.753
Debt Service							
Totals	48,306	3.188	68,400	2.928	258,963	64,853	2.753
Less: Transfers	0		0		0		
Net Expenditures	48,306		68,400		258,963		
Total Tax Levied	64,370		64,625		XXXXXXXXXXXXXX		
Assessed Valuation:	20,193,411		22,074,461		23,558,193		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Arlen Bacon
President

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Affidavit Of Publication

NOTICE OF BUDGET HEARING

The governing body of

Salt Creek Watershed Dist. #46

Lincoln County

August 21, 2018 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and decisions of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Information is available at Watershed Office-Barnard and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Ottawa County

BUDGET SUMMARY

2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits. Estimated Tax Rate is subject to change depending on the final assessed valuation.

For Year Actual 2017	Actual	Current Year Estimate for 2018	Actual	Proposed Budget Year for 2019	Amount of 2018	Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate*
48,306	3.188	68,400	2.928	258,963	64,853	2.753
48,306	3.188	68,400	2.928	258,963	64,853	2.753
0		0		0		
48,306		68,400		258,963		
64,370		64,625		XXXXXXXXXXXX		
20,193,411		22,074,461		23,558,193		

2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

mills.

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STATE OF KANSAS

LINCOLN COUNTY, ss.

David Parker, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of August, 2018, with subsequent publications being made on the following dates:

Thursday, _____ 20 _____

Thursday, _____ 20 _____

Thursday, _____ 20 _____

(Sign)

David Parker

Subscribed and sworn to before me this 9th day of August, 2018.

Abby D Gerleman
Notary Public

My commission expires 9-12-2020

